



NGAUS



LEGISLATIVE REPORT

President's Budget Request for Fiscal Year 2021

As of March 16, 2020

OVERVIEW

On February 10, 2020, President Donald Trump released the proposed federal budget request for Fiscal Year (FY) 2021. The budget requested **\$740.5 billion** in total national defense spending, which includes **\$705.4 billion** for the Department of Defense (DoD).

Of the \$705.4 billion requested for DoD, **\$636.4 billion** is designated for base and discretionary funding and **\$69.0 billion** for Overseas Contingency Operations (OCO). The budget requests increases in Army National Guard Personnel funding, as well as Air National Guard Personnel and Operations and Maintenance (O&M) funding. It also requests an increase in Army National Guard and Air National Guard end strength above FY20 levels.

LEGISLATIVE CYCLE TIMELINE

Defense Authorizations

President's Budget Release	HASC NDAA	SASC NDAA	House-passed NDAA	Senate-passed NDAA	Conference Committee	Signed Into Law
✓						
<i>Current Point</i>						

Defense Appropriations

President's Budget Release	HAC-D Approps.	SAC-D Approps.	House-passed Approps.	Senate-passed Approps.	Conference Committee	Signed Into Law
✓						
<i>Current Point</i>						

BUDGET HIGHLIGHTS

Provisions cited below are requests only and do not equal final authorizations or funding.

Army National Guard

- Requests funding for Army National Guard end strength at 336,500 soldiers (500 more than FY20 levels)
- Requests funding for major U.S. Army equipment platforms, includes:
 - \$792.0 million for modernization of 50 AH-64 Apache Block IIIA helicopters for the Army, includes \$461.9 million and 24 aircraft designated for the Army National Guard
 - \$69.1 million for 2 AH-64 Apache Block IIIB new-build helicopters for the Army
 - \$742.9 million for 36 UH-60 Black Hawk M-model helicopters for the Army, includes \$492.0 million and 23 aircraft designated for the Army National Guard
 - \$172.7 million for 24 UH-60 Black Hawk L and V model helicopters for the Army, includes \$100.8 million and 14 aircraft designated for the Army National Guard
 - \$211.2 million for 7 CH-47 Chinook helicopters for the Army
 - \$1.0 billion for the Abrams Upgrade Program to modernize 89 M1 Abrams tanks for the Army
 - \$894.4 million for Joint Light Tactical Vehicles (JLTVs) for the Army, includes \$95.8 million designated for the Army National Guard

- \$321.4 million for Army National Guard military construction (MILCON), includes requested funding for projects in 14 states, Puerto Rico, and the U.S. Virgin Islands
- Requests funding for 27 Army National Guard Brigade Combat Teams (BCTs), 10 Combat Aviation Brigades (CABs)/Theater Aviation Brigades, 4 Attack Reconnaissance Battalions, 1 Security Force Assistance Brigade (SFAB), and 1 Cyber Brigade
- Requests funding for the Army to conduct 24 brigade-level Combat Training Center (CTC) rotations in FY21, includes 4 for the Army National Guard

Air National Guard

- Requests funding for Air National Guard end strength at 108,100 airmen (400 more than FY20 levels)
- Requests funding for major U.S. Air Force equipment platforms, includes:
 - \$4.5 billion for 48 F-35A Lightning II aircraft for the Air Force
 - \$1.2 billion for 12 F-15EX aircraft for the Air Force
 - \$2.8 billion for 15 KC-46A Pegasus aircraft for the Air Force
 - \$1.1 billion for 19 HH-60W Combat Rescue Helicopters for the Air Force
- \$64.2 million for Air National Guard MILCON, includes funding for projects in 3 states and Guam
- Maintains total number of Air National Guard combat-coded squadrons at 21
- Air Force documentation cites decrease in Air National Guard total aircraft inventory (TAI), includes:
 - Divestment of 39 A-10 Thunderbolt II and 24 C-130H Hercules Air National Guard aircraft

Joint-Personnel

- Supports a 3.0 percent military personnel pay raise
- \$94.2 million for the National Guard Counterdrug program
- \$5.5 million for National Guard Counterdrug Schools
- Estimates spending \$134.8 million for the National Guard Youth ChalleNGe program
- Eliminates funding for the DoD STARBASE program

To view the full FY21 DoD Budget Request, please visit:
<https://comptroller.defense.gov/Budget-Materials/Budget2021/>

FY21 NATIONAL GUARD ACCOUNTS OVERVIEW

Army National Guard*

Account	FY19 Final Levels	FY20 Request	FY20 Final Levels	FY21 Request
End Strength	343,500	336,000	336,000	336,500
Summary Personnel Funding	\$8,796,228	\$9,010,949	\$8,906,964	\$9,025,425
Personnel Base	\$8,600,945	\$8,808,305	\$8,704,320	\$8,830,111
Personnel OCO	\$195,283	\$202,644	\$202,644	\$195,314
Summary O&M Funding	\$7,229,560	\$7,712,694	\$7,545,238	\$7,499,806
O&M Base	\$7,118,831	\$3,335,755	\$7,461,947	\$7,420,014
O&M OCO	\$110,729	\$4,376,939	\$83,291	\$79,792
MILCON	\$190,122	\$210,819	\$210,819	\$321,437
NGREA	\$421,000	N/A	\$395,000**	N/A

Air National Guard*

Account	FY19 Final Levels	FY20 Request	FY20 Final Levels	FY21 Request
End Strength	107,100	107,700	107,700	108,100
Summary Personnel Funding	\$3,704,540	\$4,069,469	\$4,066,275	\$4,552,887
Personnel Base	\$3,699,080	\$4,063,845	\$4,060,651	\$4,547,087
Personnel OCO	\$5,460	\$5,624	\$5,624	\$5,800
Summary O&M Funding	\$6,436,567	\$6,904,138	\$6,832,201	\$6,929,284
O&M Base	\$6,420,697	\$3,612,156	\$6,655,292	\$6,753,642
O&M OCO	\$15,870	\$3,291,982	\$176,909	\$175,642
MILCON	\$129,126	\$165,971	\$164,471	\$64,214
NGREA	\$421,000	N/A	\$395,000**	N/A

*All Dollars in Thousands

**Impacted by DoD reprogramming \$3.8 billion in FY20 appropriations

FY21 NATIONAL GUARD PERSONNEL OVERVIEW

Army National Guard Personnel*

Account	FY20 Request	FY21 Request
Total Personnel Funding	\$9,010,949	\$9,025,425
Summary Personnel Base	\$8,808,305	\$8,830,111
Total, Budget Activity 1 (BAC-01)	\$8,808,305	\$8,830,111
Pay Group A Training (15 Days and Drills 24/48)	\$2,607,324	\$2,711,190
Pay Group F Training (Recruits)	\$539,742	\$549,848
Pay Group F Training (Pipeline Recruits)	\$44,401	\$45,649
School Training	\$529,639	\$575,633
Special Training	\$813,283	\$817,826
Administration and Support	\$4,182,249	\$4,052,288
TSP Matching Contributions	\$19,194	\$29,324
Education Benefits	\$72,473	\$48,353

Army National Guard Personnel (OCO)*

Summary Personnel OCO	\$202,644	\$195,314
Total, Budget Activity 1 (BAC-01)	\$202,644	\$195,314
Pay Group A Training (15 Days and Drills 24/48)	\$65,231	\$62,718
School Training	\$3,324	\$3,752
Special Training	\$115,437	\$107,242
Administration and Support	\$18,652	\$21,602

Air National Guard Personnel*

Account	FY20 Request	FY21 Request
Total Personnel Funding	\$4,069,469	\$4,552,887
Summary Personnel Base	\$4,063,845	\$4,547,087
Total, Budget Activity 1 (BAC-01)	\$4,063,845	\$4,547,087
Pay Group A Training (15 Days and Drills 24/48)	\$935,299	\$949,382
Pay Group F Training (Recruits)	\$81,644	\$97,078
Pay Group F Training (Pipeline Recruits)	\$7,969	\$7,829
School Training	\$357,890	\$361,257
Special Training	\$218,104	\$245,500
Administration and Support	\$2,438,963	\$2,857,955
TSP Matching Contributions	\$10,083	\$14,675
Education Benefits	\$13,893	\$13,141

Air National Guard Personnel (OCO)*

Summary Personnel OCO	\$5,624	\$5,800
Total, Budget Activity 1 (BAC-01)	\$5,624	\$5,800
Special Training	\$5,624	\$5,800

*All Dollars in Thousands

FY21 NATIONAL GUARD O&M OVERVIEW

Army National Guard O&M*

Account	FY20 Request	FY21 Request
Total O&M Funding	\$7,712,694	\$7,499,806
Summary O&M Base	\$3,335,755	\$7,420,014
Total, Budget Activity 1 (BAC-01)	\$2,924,902	\$7,008,170
Maneuver Units	N/A	\$769,449
Modular Support Brigades	N/A	\$204,604
Echelons Above Brigade	N/A	\$812,072
Theater Level Assets	N/A	\$103,650
Land Force Operations Support	N/A	\$32,485
Aviation Assets	N/A	\$1,011,142
Force Readiness Operations Support	\$743,206	\$712,881
Land Forces System Readiness	\$50,963	\$47,732
Land Forces Depot Maintenance	N/A	\$265,408
Base Operations Support	N/A	\$1,106,704
Facilities Sustainment, Restoration, Modernization	\$1,113,475	\$876,032
Management and Operational HQ	\$1,001,042	\$1,050,257
Cyberspace Operations	\$8,448	\$7,998
Cybersecurity	\$7,768	\$7,756
Total, Budget Activity 4 (BAC-04)	\$410,853	\$411,844
Servicewide Transportation	\$9,890	\$8,018
Administration	\$71,070	\$74,309
Servicewide Communications	\$68,213	\$66,140
Manpower Management	\$8,628	\$9,087
Other Personnel Support	\$250,376	\$251,714
Real Estate Management	\$2,676	\$2,576
Army National Guard O&M (OCO)*		
Summary O&M OCO	\$4,376,939	\$79,792
Total, Budget Activity 1 (BAC-01)	\$4,376,736	\$79,746
Maneuver Units	\$851,567	\$25,746
Modular Support Brigades	\$195,514	\$40
Echelons Above Brigade	\$774,030	\$983
Theater Level Assets	\$95,274	\$22
Land Force Operations Support	\$33,696	N/A
Aviation Assets	\$991,048	\$20,624
Force Readiness Operations Support	\$1,584	\$7,914
Land Forces Depot Maintenance	\$258,278	N/A
Base Operations Support	\$1,175,139	\$24,417
Management and Operational HQ	\$606	N/A
Total, Budget Activity 4 (BAC-04)	\$203	\$46
Servicewide Communications	\$203	\$46

*All Dollars in Thousands

Air National Guard O&M*

Account	FY20 Request	FY21 Request
Total O&M Funding	\$6,904,138	\$6,929,284
Summary O&M Base	\$3,612,156	\$6,753,642
Total, Budget Activity 1 (BAC-01)	\$3,524,585	\$6,656,728
Aircraft Operations	\$2,497,967	\$2,476,205
Mission Support Operations	\$600,377	\$611,325
Depot Maintenance	N/A	\$1,138,919
Facilities Sustainment, Restoration, Modernization	\$400,734	\$323,605
Contractor Logistics Support/ System Support	N/A	\$1,100,828
Base Support	N/A	\$962,438
Cyberspace Support	N/A	\$27,028
Cyberspace Activities	\$25,507	\$16,380
Total, Budget Activity 4 (BAC-04)	\$87,571	\$96,914
Administration	\$47,215	\$48,218
Recruiting and Advertising	\$40,356	\$48,696
Air National Guard O&M (OCO)*		
Summary O&M OCO	\$3,291,982	\$175,642
Total, Budget Activity 1 (BAC-01)	\$3,291,982	\$175,642
Mission Support Operations	\$3,666	\$3,739
Depot Maintenance	\$946,411	\$61,862
Contractor Logistics Support/ System Support	\$1,392,709	\$97,108
Base Support	\$924,454	\$12,933
Cyberspace Sustainment	\$24,742	N/A

**All Dollars in Thousands*

FY21 NATIONAL GUARD MILITARY CONSTRUCTION OVERVIEW

Army National Guard*

Account		FY20 Levels	FY21 Request
Total MILCON Funding		\$210,819	\$321,437
MILCON By State	Location	Project	FY21 Request
Arizona	Tucson	National Guard Readiness Center	\$18,100
Colorado	Peterson AFB	National Guard Readiness Center	\$15,000
Indiana	Shelbyville	National Guard/Reserve Center Building	\$12,000
Kentucky	Frankfort	National Guard/Reserve Center Building	\$15,000
Mississippi	Brandon	National Guard Vehicle Maintenance Shop	\$10,400
Nebraska	North Platte	National Guard Vehicle Maintenance Shop	\$9,300
New Jersey	JB McGuire-Dix-Lakehurst	National Guard Readiness Center	\$15,000
Ohio	Columbus	National Guard Readiness Center	\$15,000
Oregon	Hermiston	Enlisted Barracks/Transient Training	\$9,300
Puerto Rico	Fort Allen	National Guard Readiness Center	\$37,000
South Carolina	JB Charleston	National Guard Readiness Center	\$15,000
Tennessee	McMinnville	National Guard Readiness Center	\$11,200
Texas	Fort Worth	Aircraft Maintenance Hangar Addition	\$6,000
		National Guard Vehicle Maintenance Shop	\$7,800
Utah	Nephi	National Guard Readiness Center	\$12,000
Virgin Islands	St. Croix	Army Aviation Support Facility	\$28,000
		CST Ready Building	\$11,400
Wisconsin	Appleton	National Guard Readiness Center Addition	\$11,600
Worldwide/Various		Minor Construction	\$32,744
		Planning & Design	\$29,593

**All Dollars in Thousands*

Air National Guard*

Account		FY20 Levels	FY21 Request
Total MILCON Funding		\$164,471	\$64,214
MILCON By State	Location	Project	FY21 Request
Alabama	Montgomery Regional Airport (ANG) Base	F-35 Simulator Facility	\$11,600
Guam	Joint Region Marianas	Space Control Facility #5	\$20,000
Maryland	JB Andrews	F-16 Mission Training Center	\$9,400
Texas	JB San Antonio	F-16 Mission Training Center	\$10,800
Worldwide/Various		Minor Construction	\$9,000
		Planning & Design	\$3,414

**All Dollars in Thousands*