



NGAUS



LEGISLATIVE REPORT

President's Budget Request for Fiscal Year 2020

As of March 25, 2019

OVERVIEW

On March 11, 2019, President Donald Trump released the proposed federal budget request for Fiscal Year (FY) 2020. The budget requested **\$750.0 billion** in total defense spending, which includes **\$718.0 billion** for the Department of Defense (DoD).

Of the \$718.0 billion requested for DoD, **\$545.0 billion** is designated for base and discretionary funding and **\$164.0 billion** for Overseas Contingency Operations (OCO). The budget requests increases in National Guard Personnel and Operations and Maintenance (O&M) funding. It also requests an increase in Air National Guard end strength above FY19 levels.

LEGISLATIVE CYCLE TIMELINE

Defense Authorizations

President's Budget Release	House Committee NDAA	House-passed NDAA	Senate Committee NDAA	Senate-passed NDAA	Conference Committee	Signed Into Law
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Current Point

Defense Appropriations

President's Budget Release	House Committee Approps.	House-passed Approps. Bill	Senate Committee Approps.	Senate-passed Approps. Bill	Conference Committee	Signed Into Law
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Current Point

BUDGET HIGHLIGHTS

Provisions cited below are requests only and do not equal final authorizations or funding.

Army National Guard

- Requests funding for major U.S. Army equipment platforms, includes:
 - \$806.8 million for modernization of 48 AH-64 Apache Block IIIA helicopters for the Army
 - \$1.2 billion for 64 UH-60 Black Hawk M model helicopters for the Army National Guard
 - \$155.7 million for 23 UH-60 Black Hawk L and V model helicopters for the Army National Guard
 - \$183.5 million for 9 CH-47 Chinook helicopters for the Army
 - \$199.2 million for 512 Joint Light Tactical Vehicles (JLTVs) for the Army National Guard
- \$210.8 million in Army National Guard military construction (MILCON) funding, includes funding for projects in 12 states
- Maintains 27 Brigade combat Teams (BCTs) and 10 Combat Aviation Brigades (CABs)/ Expeditionary CABs for the Army National Guard
- Requests funding for the Army to conduct 25 BCT decisive action rotations in FY20

Air National Guard

- Requests funding for major U.S. Air Force equipment platforms, includes:
 - \$4.2 billion for 48 F-35A Lightning II aircraft for the Air Force
 - \$1.0 billion for 8 F-15EX aircraft for the Air Force
 - \$47.3 million for F-15 electronic warfare protection systems (EPAWSS) for the Air Force
 - \$2.3 billion for 12 KC-46A Pegasus aircraft for the Air Force
 - \$884.2 million for 12 HH-60W Combat Rescue Helicopters for the Air Force
 - \$77.0 million for 3 MQ-9 Reaper aircraft for the Air Force
- Proposes establishment of a U.S. Space Force as a 6th military service under the Department of the Air Force
- Continues to support establishment of U.S. Space Command as the newest Unified Combatant Command
- \$165.9 million in Air National Guard MILCON funding, includes funding for projects in 3 states and Puerto Rico
- Increases total number of Air National Guard combat-coded squadrons from 20 to 21
- Increases Air National Guard aircraft inventory (TAI) from 1,044 to 1,050

Joint-Personnel

- Requests a 3.1 percent military personnel pay raise
- \$91.3 million for the National Guard Counter-drug program
- \$5.3 million for National Guard Counter-drug Schools
- \$9.6 billion to advance DoD cyber missions, includes DoD network defense, supporting combatant commander requirements, and U.S. homeland defense
- Estimates spending \$150.0 million for the National Guard Youth Challenge Program
- \$11.9 million for the Employer Support of the National Guard and Reserve (ESGR) Program
- Eliminates funding for the DoD STARBASE program

To view the full FY20 DoD Budget Request, please visit:
<https://comptroller.defense.gov/Budget-Materials/Budget2020/>

FY20 NATIONAL GUARD ACCOUNTS OVERVIEW

Army National Guard*

Account	FY18 Final Levels	FY19 Request	FY19 Final Levels	FY20 Request
End Strength	343,500	343,500	343,500	336,000
Summary Personnel Funding	\$8,449,215	\$8,939,628	\$8,796,228	\$9,010,949
Personnel Base	\$8,264,626	\$8,744,345	\$8,600,945	\$8,808,305
Personnel OCO	\$184,589	\$195,283	\$195,283	\$202,644
Summary O&M Funding	\$7,392,281	\$7,510,024	\$7,229,560	\$7,712,694
O&M Base	\$7,284,170	\$7,399,295	\$7,118,831	\$3,335,755
O&M OCO	\$108,111	\$110,729	\$110,729	\$4,376,939
MILCON	\$220,652	\$180,122	\$190,122	\$210,819
NGREA	\$429,000	N/A	\$421,000	N/A

Air National Guard*

Account	FY18 Final Levels	FY19 Request	FY19 Final Levels	FY20 Request
End Strength	106,600	107,100	107,100	107,700
Summary Personnel Funding	\$3,413,821	\$3,730,840	\$3,704,540	\$4,069,469
Personnel Base	\$3,408,817	\$3,725,380	\$3,699,080	\$4,063,845
Personnel OCO	\$5,004	\$5,460	\$5,460	\$5,624
Summary O&M Funding	\$6,916,198	\$6,443,492	\$6,436,567	\$6,904,138
O&M Base	\$6,900,798	\$6,427,622	\$6,420,697	\$3,612,156
O&M OCO	\$15,400	\$15,870	\$15,870	\$3,291,982
MILCON	\$171,491	\$129,126	\$129,126	\$165,971
NGREA	\$429,000	N/A	\$421,000	N/A

*All Dollars in Thousands

FY20 NATIONAL GUARD PERSONNEL OVERVIEW

Army National Guard Personnel*

Account	FY19 Request	FY20 Request
Total Personnel Funding	\$8,939,628	\$9,010,949
Summary Personnel Base	\$8,744,345	\$8,808,305
Total, Budget Activity 1 (BAC-01)	\$8,744,345	\$8,808,305
Pay Group A Training (15 Days and Drills 24/48)	\$2,805,051	\$2,607,324
Pay Group F Training (Recruits)	\$575,310	\$539,742
Pay Group F Training (Pipeline Recruits)	\$43,618	\$44,401
School Training	\$554,644	\$529,639
Special Training	\$695,097	\$813,283
Administration and Support	\$3,925,593	\$4,182,249
TSP Matching Contributions	\$55,530	\$19,194
Education Benefits	\$89,502	\$72,473

Army National Guard Personnel (OCO)*

Summary Personnel OCO	\$195,283	\$202,644
Total, Budget Activity 1 (BAC-01)	\$195,283	\$202,644
Pay Group A Training (15 Days and Drills 24/48)	\$47,114	\$65,231
School Training	\$2,939	\$3,324
Special Training	\$135,655	\$115,437
Administration and Support	\$9,575	\$18,652

Air National Guard Personnel*

Account	FY19 Request	FY20 Request
Total Personnel Funding	\$3,730,840	\$4,069,469
Summary Personnel Base	\$3,725,380	\$4,063,845
Total, Budget Activity 1 (BAC-01)	\$3,725,380	\$4,063,845
Pay Group A Training (15 Days and Drills 24/48)	\$989,368	\$935,299
Pay Group F Training (Recruits)	\$85,771	\$81,644
Pay Group F Training (Pipeline Recruits)	\$8,113	\$7,969
School Training	\$334,293	\$357,890
Special Training	\$167,411	\$218,104
Administration and Support	\$2,099,045	\$2,438,963
TSP Matching Contributions	\$25,177	\$10,083
Education Benefits	\$16,202	\$13,893

Air National Guard Personnel (OCO)*

Summary Personnel OCO	\$5,460	\$5,624
Total, Budget Activity 1 (BAC-01)	\$5,460	\$5,624
Special Training	\$5,460	\$5,624

*All Dollars in Thousands

FY20 NATIONAL GUARD O&M OVERVIEW

Army National Guard O&M*

Account	FY19 Request	FY20 Request
Total O&M Funding	\$7,510,024	\$7,712,694
Summary O&M Base	\$7,399,295	\$3,335,755
Total, Budget Activity 1 (BAC-01)	\$6,964,850	\$2,924,902
Maneuver Units	\$810,269	N/A
Modular Support Brigades	\$193,402	N/A
Echelons Above Brigade	\$753,815	N/A
Theater Level Assets	\$84,124	N/A
Land Force Operations Support	\$31,881	N/A
Aviation Assets	\$973,874	N/A
Force Readiness Operations Support	\$784,086	\$743,206
Land Forces System Readiness	\$51,353	\$50,963
Land Forces Depot Maintenance	\$221,633	N/A
Base Operations Support	\$1,129,942	N/A
Facilities Sustainment, Restoration, Modernization	\$919,947	\$1,113,475
Management and Operational HQ	\$1,010,524	\$1,001,042
Cyberspace Operations	N/A	\$8,448
Cybersecurity	N/A	\$7,768
Total, Budget Activity 4 (BAC-04)	\$434,445	\$410,853
Servicewide Transportation	\$10,017	\$9,890
Administration	\$72,746	\$71,070
Servicewide Communications	\$83,105	\$68,213
Manpower Management	\$10,678	\$8,628
Other Personnel Support	\$254,753	\$250,376
Real Estate Management	\$3,146	\$2,676
Army National Guard O&M (OCO)*		
Summary O&M OCO	\$110,729	\$4,376,939
Total, Budget Activity 1 (BAC-01)	\$109,974	\$4,376,736
Maneuver Units	\$42,519	\$851,567
Modular Support Brigades	\$778	\$195,514
Echelons Above Brigade	\$12,093	\$774,030
Theater Level Assets	\$708	\$95,274
Land Force Operations Support	N/A	\$33,696
Aviation Assets	\$28,135	\$991,048
Force Readiness Operations Support	\$5,908	\$1,584
Land Forces Depot Maintenance	N/A	\$258,278
Base Operations Support	\$18,877	\$1,175,139
Management and Operational HQ	\$956	\$606
Total, Budget Activity 4 (BAC-04)	\$755	\$203
Servicewide Communications	\$755	\$203

*All Dollars in Thousands

Air National Guard O&M*

Account	FY19 Request	FY20 Request
Total O&M Funding	\$6,443,492	\$6,904,138
Summary O&M Base	\$6,427,622	\$3,612,156
Total, Budget Activity 1 (BAC-01)	\$6,345,376	\$3,524,585
Aircraft Operations	\$2,619,940	\$2,497,967
Mission Support Operations	\$623,265	\$600,377
Depot Maintenance	\$748,287	N/A
Facilities Sustainment, Restoration, Modernization	\$303,792	\$400,734
Base Support	\$988,333	N/A
Cyberspace Activities	N/A	\$25,507
Total, Budget Activity 4 (BAC-04)	\$82,246	\$87,571
Administration	\$45,711	\$47,215
Recruiting and Advertising	\$36,535	\$40,356
Air National Guard O&M (OCO)*		
Summary O&M OCO	\$15,870	\$3,291,982
Total, Budget Activity 1 (BAC-01)	\$15,870	\$3,291,982
Mission Support Operations	\$3,560	\$3,666
Depot Maintenance	N/A	\$946,411
Contractor Logistics Support/ System Support	N/A	\$1,392,709
Base Support	\$12,310	\$924,454
Cyberspace Sustainment	N/A	\$24,742

**All Dollars in Thousands*

FY20 NATIONAL GUARD MILITARY CONSTRUCTION OVERVIEW

Army National Guard*

Account		FY19 Levels	FY20 Request
Total MILCON Funding		\$190,122	\$210,819
MILCON By State	Location	Project	FY20 Request
Alabama	Foley	National Guard Readiness Center	\$12,000
California	Camp Roberts	Automated Multi-Purpose Machine Gun Range	\$12,000
Idaho	Orchard Training Area	Railroad Tracks	\$29,000
Maryland	Havre De Grace	Combined Support Maintenance Shop	\$12,000
Massachusetts	Camp Edwards	Automated Multi-Purpose Machine Gun Range	\$9,700
Minnesota	New Ulm	Vehicle Maintenance Shop	\$11,200
Mississippi	Camp Shelby	Automated Multi-Purpose Machine Gun Range	\$8,100
Missouri	Springfield	National Guard Readiness Center	\$12,000
Nebraska	Bellevue	National Guard Readiness Center	\$29,000
New Hampshire	Concord	National Guard Readiness Center	\$5,950
Pennsylvania	Moon Township	Combined Support Maintenance Shop	\$23,000
Washington	Richland	National Guard Readiness Center	\$11,400
Worldwide/Various		Minor Construction	\$15,000
		Planning & Design	\$20,469

Air National Guard*

Account		FY19 Levels	FY20 Request
Total MILCON Funding		\$129,126	\$165,971
MILCON By State	Location	Project	FY20 Request
Georgia	Savannah/ Hilton Head International Airport	Consolidated Joint Air Dominance Hangar/Shops	\$24,000
Missouri	Rosecrans Memorial Airport	C-130 Flight Simulator Facility	\$9,500
Puerto Rico	Luis Munoz IAP (Hurricane Maria)	Comms. Facility	\$12,500
		Maintenance Hangar	\$37,500
Wisconsin	Truax Field	F-35 Simulator Facility	\$14,000
		Flight Alert Shelters	\$20,000
Worldwide/Various		Minor Construction	\$31,471
		Planning & Design	\$17,000

**All Dollars in Thousands*