



NGAUS

The National Guard Association of the United States

Legislative Analysis

**Conference Report: H.R. 2055,
Military Construction and Veterans
Affairs, and Related Agencies
Appropriations Act, 2012**

As of December 19, 2011

Overview

On December 15, 2011, House and Senate appropriators signed off on a nine-bill, \$915 billion spending package, dubbed a “megabus,” that contains funding for a broad swath of government programs, including appropriations for the Department of Defense.

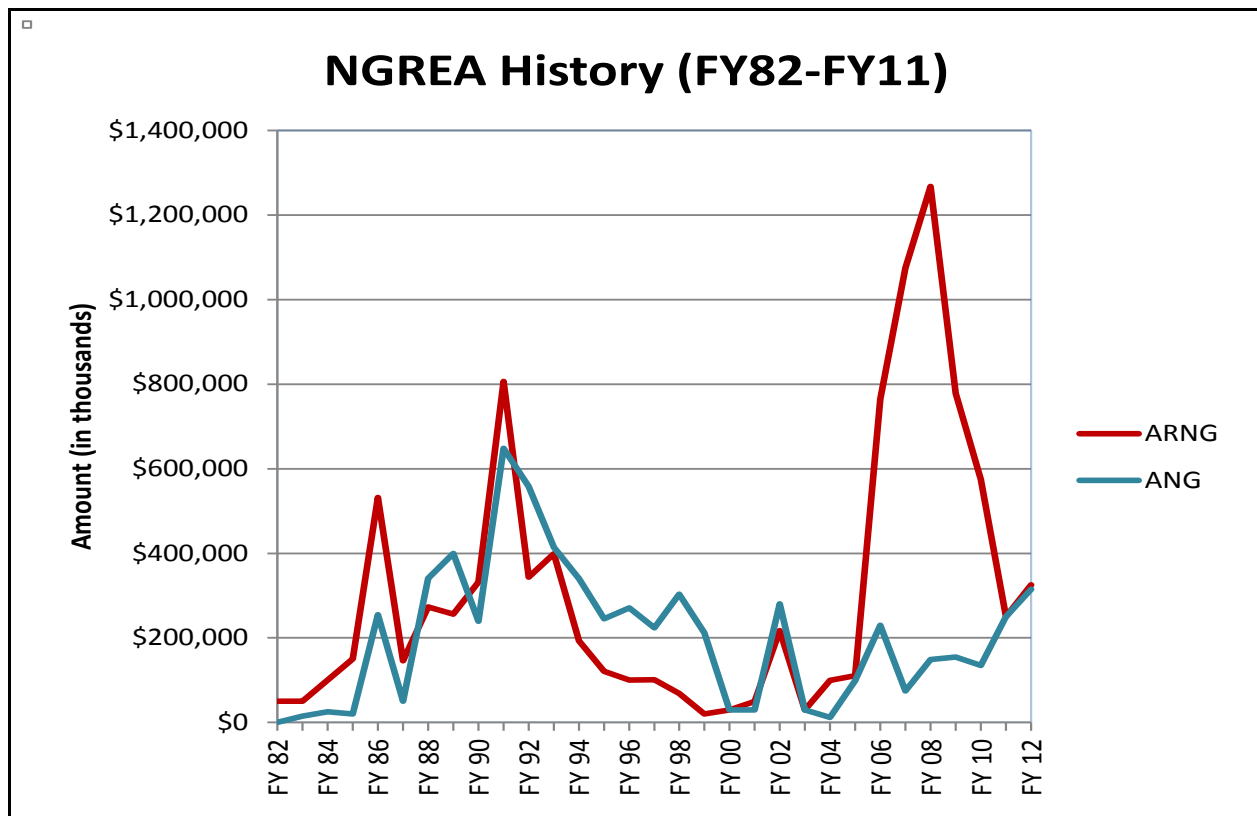
The appropriations—embodied in a conference agreement on the fiscal 2012 Military Construction-VA bill (HR 2055) with eight other measures attached—provides almost \$23.7 billion in base funding for National Guard Personnel and Operation and Maintenance accounts. While these accounts reflect an increase of nearly \$708 million ABOVE FY11 amounts, the bill appropriates \$217 million BELOW the FY12 President’s Budget Request.

(in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$22,989,857	\$23,915,196	\$23,780,586	\$23,694,486	\$23,698,286

NGREA

The bill provides \$1 billion for the National Guard and Reserve Equipment Account, including \$325 million for the ARNG and \$315 million for the ANG. This represents a decrease in the historical amounts that have been appropriated to ARNG and a significant increase in the amounts appropriated for ANG.



Counter Drug Plans

The bill provides an additional \$50 million above the President’s Budget Request for a total of \$229.7 million for National Guard Counter-Drug Program State Plans.

AESA Radar

The bill provides an additional \$47.2 million in Air Force Procurement for AESA Radar for ANG F-15's.

C-27J Aircraft

The bill fully funds the request for nine C-27J aircraft. Additionally, the Senate Committee report warned that the current C-27J beddown plan is "highly uneconomical and inefficient, providing too few aircraft to adequately support crew proficiency, operational readiness, and infrastructure investment."

Pay Increase

The bill would increase military pay by 1.6% effective January 1, 2012.

Army National Guard FY12 - Base Funding

ARNG FY12 Military Personnel

The bill contains \$7.58 billion for ARNG Personnel, which is \$74 million ABOVE the FY11 appropriation and approximately \$37.7 million BELOW the FY12 Budget Request.

(in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$7,511,296	\$7,623,335	\$7,607,345	\$7,562,645	\$7,585,645

PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)

Army Guard Identified Additional Requirement Due to
Lower than Budgeted Mobilization Rate

+\$65,000

ADMINISTRATION AND SUPPORT

Enlistment Bonuses - Excess to Requirement
Re-enlistment Bonuses - Excess to Requirement
Officer Affiliation/Accession Bonuses - Excess to
Requirement

-\$9,000

-\$8,000

-\$10,000

UNDISTRIBUTED ADJUSTMENTS

Unobligated/Unexpended Balances
Undistributed Transfer to title IX

-\$57,990

-\$17,700

ARNG FY12 Operation and Maintenance

The bill contains approximately \$6.92 billion for ARNG Operation and Maintenance, which is \$470 million ABOVE the FY11 Appropriation but is \$116.5 million BELOW the FY12 Request.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$6,454,624	\$7,041,432	\$6,979,232	\$6,949,932	\$6,924,932

BASE OPERATIONS SUPPORT	
Unjustified Growth for Travel	-\$25,000
Unjustified Growth for Utilities Based on Metrics	-\$10,000
Unjustified Growth for Public Affairs	-\$4,500
UNEXECUTABLE OPTEMPO GROWTH	-\$25,000
UNJUSTIFIED INCREASE BUDGETED FOR FY2012 PRICE GROWTH FOR CIVILIAN COMPENSATION	-\$11,000
REDUCTION IN NON-DUAL STATUS TECHNICIAN LIMITATION	-\$20,000

Army National Guard - FY12 Overseas Contingency Operations (OCO) Funding

ARNG FY12 OCO Military Personnel

The bill contains \$664.5 million for OCO Personnel, which is \$2.7 million ABOVE the request.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$853,022	\$661,879	\$646,879	\$679,579	\$664,579

ADMINISTRATION AND SUPPORT	
Unjustified growth	-\$15,000

ARNG FY12 OCO Operation and Maintenance

This bill contains \$377.5 million for OCO Operation and Maintenance, which is \$10 million BELOW the President's request.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$497,849	\$387,544	\$387,544	\$377,544	\$377,544

Duplicate Request for Military Pay Support Contract (Requested in both SAG 121 and SAG 131)	-\$10,000
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ARNG FY12 OCO National Guard and Reserve Equipment Account

The President’s budget request has never included funds for NGREA. While the bill provides \$352 million ABOVE the request, it is \$138 million BELOW the House version.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$250,000	\$0	\$490,000	\$150,000	\$352,000

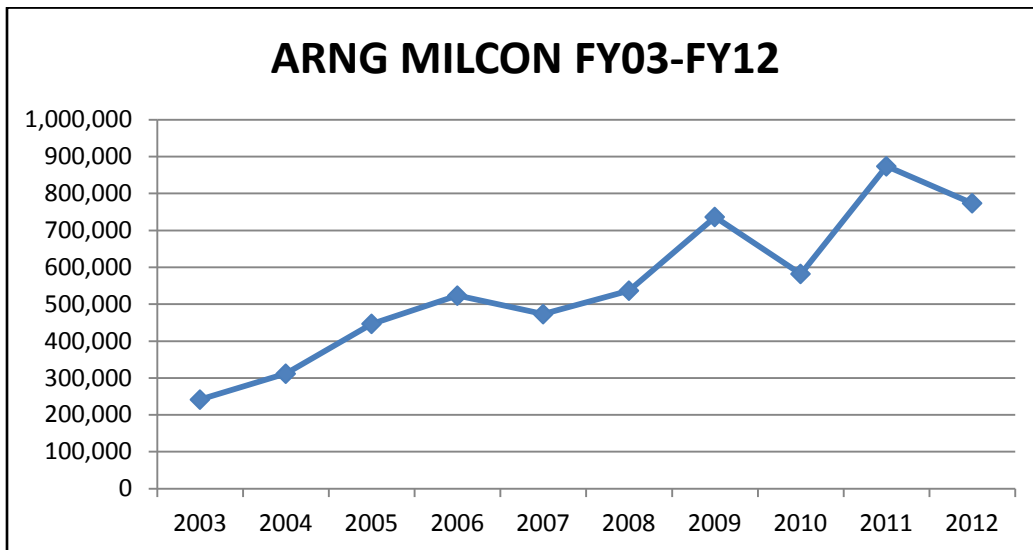
Army National Guard Military Construction

This bill provides nearly \$773.6 million for the Army National Guard (ARNG) in military construction funds, which fully funds the President’s request for FY12.

(All Dollars in Thousands)

FY11 Appropriation	FY12 President’s Budget Request	House	Senate	House Omnibus
\$873,664	\$773,592	\$798,592	\$773,592	\$773,592

While the ARNG funding is below the historic-high amount provided in FY11, the amount of \$773.6 million would reflect the second highest amount ever appropriated for the ARNG and continues a 10-year trend of increases in ARNG milcon funding.



Air National Guard FY12 - Base Funding

ANG FY12 Military Personnel

The bill contains \$3.08 billion for ANG Military Personnel, which is \$25 million BELOW the President's request, but is nearly \$28.8 million ABOVE FY11 levels.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$3,060,098	\$3,114,149	\$3,099,629	\$3,087,129	\$3,088,929

PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)
Inactive Duty Training - Unjustified Growth

-\$12,500

UNDISTRIBUTED ADJUSTMENT
Unobligated/Unexpended Balances

-\$12,720

ANG FY12 Operation and Maintenance

The bill contains nearly \$6.1 billion for ANG Operation and Maintenance, which is \$37.5 million BELOW the President's request but \$134.9 million ABOVE FY11 levels.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$5,963,839	\$6,136,280	\$6,094,380	\$6,094,780	\$6,098,780

AIRCRAFT OPERATIONS
Overstated Requirement for Additional fiscal year 2012 Funding for
Air Sovereignty Alert Program

-\$4,000

BASE OPERATING SUPPORT
Request Inconsistent With Information Technology Budget
Justification for Base Level Communications Infrastructure

-\$23,500

REQUEST INCONSISTENT WITH MILITARY INTELLIGENCE
PROGRAM (MIP) BUDGET JUSTIFICATION FOR AIR
INTELLIGENCE SYSTEMS

-\$10,000

Air National Guard - FY12 Overseas Contingency Operations (OCO) Funding

ANG FY12 OCO Military Personnel

The bill fully funds the President's request for ANG OCO Military Personnel with \$9.4 million.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$16,860	\$9,435	\$9,435	\$9,435	\$9,435

ANG FY12 OCO Operation and Maintenance

This bill contains \$34 million in OCO Operation and Maintenance funds. This fully funds the President's request.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$402,983	\$34,050	\$34,050	\$34,050	\$34,050

ANG FY12 OCO National Guard and Reserve Equipment Account

The President's budget request has never included funds for NGREA. While the bill provides \$315 million ABOVE the request, it is \$175 million BELOW the House version. This is the highest level appropriated for ANG NGREA in over 15 years.

(\$ in thousands)

FY11 Appropriation	FY12 Request	House	Senate	House Omnibus
\$250,000	\$0	\$490,000	\$120,000	\$315,000

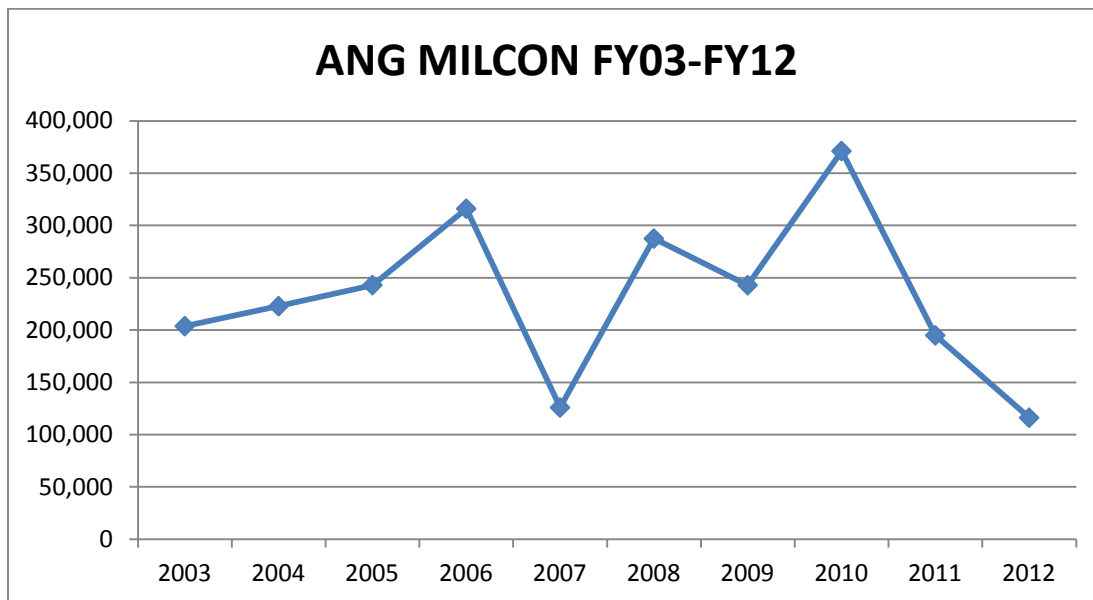
Air National Guard Military Construction

This bill provides \$116.2 million for Air National Guard (ANG) military construction, which fully funds the President's request for FY12.

(All Dollars in Thousands)

FY11 Appropriation	FY12 President's Budget Request	House	Senate	House Omnibus
\$194,986	\$116,246	\$116,246	\$116,246	\$116,246

The amount of ANG milcon funding in H.R. 2055 is below the FY11 appropriation of nearly \$195 million, and the amount of \$116.2 million would reflect the lowest amount appropriated for the ANG in the past 10 years.



Army National Guard Project List

(All Dollars in Thousands)

State	ARNG Military Construction Project Description	President's Budget Request	HAC Mark
AL	Readiness Center PH2	\$16,500	\$16,500
AR	Convoy Live Fire/Entry Control Point	\$3,500	\$3,500
AZ	Readiness Center	\$17,800	\$17,800
CA	Field Maintenance Shop	\$8,000	\$8,000
CA	Utilities Replacement Ph1	\$32,000	\$32,000
CA	Tactical Unmanned Aircraft System	\$6,160	\$6,160
CO	Barracks Complex (ORTC)	\$43,000	\$43,000
CO	Readiness Center	\$6,400	\$6,400
CO	Tactical Unmanned Aircraft System Facility	\$3,600	\$3,600
DC	United States Property and Fiscal Office, Add/Alt	\$5,300	\$5,300
FL	Convoy Live/Fire/Entry Control Point Range	\$2,400	\$2,400
FL	Live Fire Shoot House	\$3,100	\$3,100
GA	Maneuver Area Training & Equipment Site Ph1	\$17,500	\$17,500
GA	Readiness Center Ph1	\$14,500	\$14,500
GA	Readiness Center	\$11,000	\$11,000
HI	Readiness Center Ph1	\$33,000	\$33,000
IL	Readiness Center	\$10,000	\$10,000
IN	JFHQ Add/Alt	\$25,700	\$25,700
IN	Railhead Expansion & Container Facility	\$21,000	\$21,000
IN	Deployment Processing Facility	\$8,900	\$8,900
IN	Operations Readiness Training Complex 1	\$25,000	\$25,000
IN	Operations Readiness Training Complex 2	\$27,000	\$27,000
ME	Readiness Center	\$15,600	\$15,600
ME	Armed Forces Reserve Center	\$23,000	\$23,000
MD	Readiness Center Add/Alt	\$16,000	\$16,000
MD	Readiness Center Add/Alt	\$10,400	\$10,400
MD	Readiness Center	\$9,000	\$9,000
MA	Readiness Center	\$9,000	\$9,000
MN	Multi Purpose Machine Gun Range	\$8,400	\$8,400
MS	Troop Housing (ORTC) Ph1	\$25,000	\$25,000
MS	Deployment Processing Facility	\$12,600	\$12,600
MS	Operations Readiness Training Complex	\$27,000	\$27,000
NE	Readiness Center	\$22,000	\$22,000

Army National Guard Project List (Continued)

(All Dollars in Thousands)

NE	Readiness Center	\$9,100	\$9,100
NV	Field Maintenance Shop	\$23,000	\$23,000
NJ	Army Aviation Support Facility	\$49,000	\$49,000
NM	Readiness Center Add/Alt	\$5,200	\$5,200
NC	Readiness Center Add/Alt	\$3,700	\$3,700
OK	Upgrade: Combined Arms Collective Training Facility	\$10,361	\$10,361
OK	Live Fire Shoot House	\$3,000	\$3,000
OR	Readiness Center	\$13,800	\$13,800
PR	Readiness Center	\$57,000	\$57,000
SC	Readiness Center Add/Alt	\$4,300	\$4,300
UT	Multi Purpose Machine Gun Range	\$6,500	\$6,500
VA	Combined Arms Collective Training Facility	\$11,000	\$11,000
WI	Tactical Unmanned Aircraft System Facility	\$7,000	\$7,000
WV	Readiness Center Ph1	\$10,000	\$10,000
WY	Readiness Center	\$8,900	\$8,900
	Unspecified Minor Construction	\$11,700	\$11,700
	Planning and Design	\$20,671	\$20,671
	Total FY 2012 Program Request	\$773,592	\$773,592

Air National Guard Project List

(All Dollars in Thousands)

State	ANG Military Construction Project Description	President's Budget Request	HAC Mark
CA	Wing Operations & Training Facility	\$6,100	\$6,100
CA	Replace Pararescue Training Facility	\$26,000	\$26,000
HI	TFI-F-22 Flight Simulator Facility	\$19,800	\$19,800
HI	TFI-F-22 Weapons Load Crew Training Facility	\$7,000	\$7,000
HI	TFI-F-22 Combat Airlift Parking Apron	\$12,721	\$12,721
IN	A-10 Facility Conversion-Munitions Complex	\$4,000	\$4,000
MA	TFI cNAF Beddown-Upgrade Facility	\$7,800	\$7,800
MD	TF-C-27 Conversion-Squadron Operations Facility	\$4,900	\$4,900
OH	Alter Predator Operations Center Facility	\$6,700	\$6,700
	Planning and Design	\$12,225	\$12,225
	Unspecified Minor Construction	\$9,000	\$9,000
	Total FY 2012 Program Request	\$116,246	\$116,246